

TABLE 49 2005-2006

	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
010	ANDERSON COUNTY	\$28,645,803	\$1,478,765	\$2,579,913	\$3,853,482	\$5,043,906	\$5,790,642	\$47,392,511
011	CLINTON	\$4,194,146	\$249,433	\$712,687	\$659,859	\$477,196	\$474,595	\$6,767,916
012	OAK RIDGE	\$25,016,029	\$1,636,436	\$2,494,851	\$4,128,266	\$4,567,983	\$3,631,412	\$41,474,977
020	BEDFORD COUNTY	\$26,063,614	\$1,229,436	\$2,037,347	\$3,095,200	\$4,308,925	\$4,947,250	\$41,681,772
030	BENTON COUNTY	\$10,540,073	\$564,744	\$899,339	\$1,413,326	\$1,547,414	\$1,836,485	\$16,801,381
040	BLED SOE COUNTY	\$7,339,340	\$511,826	\$1,033,441	\$953,300	\$1,062,681	\$1,660,865	\$12,561,453
050	BLOUNT COUNTY	\$47,708,859	\$2,241,172	\$3,205,832	\$5,522,578	\$7,105,581	\$8,616,227	\$74,400,249
051	ALCOA	\$8,132,459	\$291,652	\$785,134	\$1,369,860	\$1,616,603	\$366,192	\$12,561,900
052	MARYVILLE	\$25,854,983	\$917,963	\$2,086,660	\$3,388,665	\$2,922,142	\$3,088,077	\$38,258,490
060	BRADLEY COUNTY	\$35,200,937	\$1,537,422	\$2,858,515	\$4,005,872	\$4,554,861	\$6,217,526	\$54,375,133
061	CLEVELAND	\$21,402,215	\$1,494,834	\$2,152,577	\$2,594,491	\$3,138,020	\$2,624,332	\$33,406,469
070	CAMPBELL COUNTY	\$23,218,215	\$1,265,610	\$2,606,124	\$3,199,408	\$3,359,194	\$4,046,112	\$37,694,663
080	CANNON COUNTY	\$8,518,691	\$267,551	\$1,065,733	\$1,280,715	\$980,046	\$1,445,289	\$13,558,025
090	CARROLL COUNTY	\$1,163,652	\$47,708	\$199,975	\$348,273	\$179,648	\$1,168,686	\$3,107,942
092	*HOLLOW ROCK-BR	\$2,763,374	\$235,573	\$258,726	\$369,077	\$353,658	\$298,340	\$4,278,748
093	*HUNTINGDON	\$4,790,376	\$238,313	\$387,015	\$664,981	\$691,559	\$557,825	\$7,330,069
094	*MCKENZIE	\$4,767,574	\$219,470	\$338,273	\$714,421	\$630,372	\$670,627	\$7,340,737
095	*S. CARROLL	\$1,467,550	\$94,351	\$145,658	\$322,516	\$179,157	\$154,432	\$2,363,664
097	*W. CARROLL	\$3,998,968	\$287,296	\$353,254	\$603,300	\$555,913	\$529,660	\$6,328,391
100	CARTER COUNTY	\$24,440,922	\$1,136,330	\$2,336,220	\$3,449,038	\$3,034,353	\$4,619,824	\$39,016,687
101	ELIZABETHTON	\$9,799,955	\$535,545	\$864,692	\$1,458,166	\$1,441,515	\$1,302,352	\$15,402,225
110	CHEATHAM COUNTY	\$25,489,791	\$1,435,280	\$2,774,524	\$3,072,283	\$3,906,776	\$4,962,924	\$41,641,578
120	CHESTER COUNTY	\$8,705,392	\$345,635	\$748,386	\$1,197,123	\$1,285,166	\$1,929,084	\$14,210,786
130	CLAIBORNE COUNTY	\$21,308,112	\$1,019,793	\$1,767,274	\$2,465,873	\$2,496,344	\$3,798,931	\$32,856,327
140	CLAY COUNTY	\$5,156,659	\$260,173	\$616,398	\$549,531	\$798,045	\$1,100,908	\$8,481,714
150	COCKE COUNTY	\$19,261,796	\$992,221	\$1,635,548	\$2,450,949	\$2,556,079	\$4,379,265	\$31,275,858
151	NEWPORT	\$3,361,501	\$149,179	\$266,327	\$399,647	\$592,209	\$266,534	\$5,035,397
160	COFFEE COUNTY	\$16,908,166	\$1,006,649	\$1,558,108	\$2,576,156	\$1,831,913	\$3,640,068	\$27,521,060
161	MANCHESTER	\$6,004,926	\$275,662	\$798,307	\$993,891	\$781,144	\$608,985	\$9,462,915
162	TULLAHOMA	\$17,819,958	\$1,022,976	\$959,077	\$2,427,490	\$3,078,664	\$2,128,699	\$27,436,864
170	CROCKETT COUNTY	\$6,204,961	\$428,924	\$518,121	\$1,230,452	\$1,121,085	\$1,387,385	\$10,890,928
171	ALAMO	\$1,822,714	\$146,548	\$164,992	\$403,136	\$229,420	\$239,255	\$3,006,065
172	BELLS	\$1,750,886	\$14,636	\$84,129	\$290,044	\$205,101	\$184,803	\$2,529,599
180	CUMBERLAND COUNTY	\$27,357,010	\$985,868	\$1,992,812	\$2,829,758	\$3,746,867	\$5,360,620	\$42,272,935
190	DAVIDSON COUNTY	\$361,657,521	\$24,205,008	\$34,568,850	\$46,979,935	\$65,445,039	\$76,908,430	\$609,764,784
200	DECATUR COUNTY	\$6,762,812	\$398,583	\$716,807	\$708,290	\$849,512	\$1,033,624	\$10,469,628
210	DEKALB COUNTY	\$9,917,450	\$543,573	\$1,161,659	\$1,462,617	\$1,264,718	\$2,170,337	\$16,520,354

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220	DICKSON COUNTY	\$32,898,925	\$1,700,452	\$2,378,116	\$4,661,111	\$4,920,403	\$5,847,351	\$52,406,358
230	DYER COUNTY	\$13,315,891	\$514,210	\$1,093,567	\$2,250,983	\$2,912,865	\$3,449,588	\$23,537,104
231	DYERSBURG	\$15,381,238	\$744,113	\$1,914,096	\$1,960,872	\$2,889,865	\$1,923,133	\$24,813,317
240	FAYETTE COUNTY	\$16,153,498	\$718,630	\$2,306,835	\$2,023,899	\$2,010,570	\$4,087,359	\$27,300,791
250	FENTRESS COUNTY	\$9,887,148	\$447,030	\$1,035,547	\$1,233,222	\$1,142,634	\$1,756,373	\$15,501,954
260	FRANKLIN COUNTY	\$23,373,258	\$1,037,980	\$1,847,220	\$3,234,068	\$4,606,330	\$5,143,750	\$39,242,606
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$5,586,802	\$410,418	\$910,877	\$1,200,008	\$801,168	\$1,109,367	\$10,018,640
272	*MILAN	\$8,101,375	\$422,768	\$681,314	\$1,349,214	\$1,145,090	\$1,237,250	\$12,937,011
273	*TRENTON	\$5,341,159	\$302,617	\$623,733	\$774,553	\$802,066	\$866,027	\$8,710,155
274	*BRADFORD	\$2,234,650	\$179,015	\$229,842	\$515,693	\$314,261	\$658,801	\$4,132,262
275	*GIBSON CO. SPEC.	\$9,544,691	\$384,908	\$959,651	\$1,312,765	\$1,187,831	\$1,757,296	\$15,147,142
280	GILES COUNTY	\$17,853,136	\$1,079,291	\$1,820,114	\$2,435,875	\$2,620,629	\$3,823,606	\$29,632,651
290	GRAINGER COUNTY	\$13,738,713	\$468,257	\$1,342,787	\$1,294,770	\$1,427,104	\$2,618,384	\$20,890,015
300	GREENE COUNTY	\$26,519,665	\$1,233,662	\$2,466,998	\$3,606,053	\$3,210,420	\$5,729,075	\$42,765,873
301	GREENEVILLE	\$14,060,147	\$847,883	\$1,619,088	\$2,415,971	\$2,134,722	\$1,805,415	\$22,883,226
310	GRUNDY COUNTY	\$9,924,236	\$370,373	\$828,466	\$1,024,267	\$1,232,737	\$2,712,808	\$16,092,887
320	HAMBLÉN COUNTY	\$39,783,735	\$1,154,910	\$1,078,052	\$5,398,719	\$5,561,647	\$7,149,297	\$60,126,360
330	HAMILTON COUNTY	\$191,675,024	\$8,276,734	\$18,329,462	\$27,398,672	\$26,101,265	\$30,645,291	\$302,426,448
340	HANCOCK COUNTY	\$4,352,672	\$219,224	\$756,640	\$564,221	\$475,586	\$1,222,157	\$7,590,500
350	HARDEMAN COUNTY	\$19,814,155	\$897,787	\$1,679,452	\$2,575,429	\$2,085,036	\$3,345,542	\$30,397,401
360	HARDIN COUNTY	\$16,041,333	\$971,064	\$1,749,763	\$1,544,365	\$2,035,274	\$2,942,180	\$25,283,979
370	HAWKINS COUNTY	\$30,871,172	\$1,632,131	\$3,379,247	\$4,128,230	\$3,853,438	\$5,608,674	\$49,472,892
371	ROGERSVILLE	\$2,706,679	\$88,820	\$216,768	\$523,393	\$311,336	\$308,295	\$4,155,291
380	HAYWOOD COUNTY	\$14,988,359	\$661,850	\$1,342,651	\$2,295,004	\$1,872,288	\$3,539,021	\$24,699,173
390	HENDERSON COUNTY	\$13,666,359	\$748,665	\$1,329,567	\$1,439,810	\$1,858,002	\$1,981,427	\$21,023,830
391	LEXINGTON	\$4,219,041	\$277,876	\$448,201	\$663,158	\$684,214	\$613,409	\$6,905,899
400	HENRY COUNTY	\$12,542,433	\$874,174	\$1,218,177	\$1,871,972	\$1,797,593	\$2,692,135	\$20,996,484
401	*PARIS	\$6,708,385	\$264,001	\$529,850	\$880,212	\$852,783	\$1,049,963	\$10,285,194
410	HICKMAN COUNTY	\$15,371,111	\$840,228	\$1,556,308	\$1,180,595	\$1,964,872	\$3,142,066	\$24,055,180
420	HOUSTON COUNTY	\$4,937,274	\$181,691	\$646,296	\$930,356	\$826,826	\$1,052,977	\$8,575,420
430	HUMPHREYS COUNTY	\$12,217,494	\$460,897	\$926,290	\$1,532,503	\$1,745,645	\$2,721,922	\$19,604,751
440	JACKSON COUNTY	\$6,934,696	\$563,887	\$886,405	\$1,008,559	\$907,072	\$1,491,861	\$11,792,480
450	JEFFERSON COUNTY	\$27,946,047	\$1,663,599	\$3,050,634	\$3,716,133	\$3,745,780	\$4,990,832	\$45,113,025
460	JOHNSON COUNTY	\$9,890,641	\$827,459	\$1,180,811	\$1,766,054	\$1,520,528	\$1,919,223	\$17,104,716
470	KNOX COUNTY	\$223,225,471	\$9,773,066	\$29,006,935	\$31,314,220	\$35,086,736	\$33,638,423	\$362,044,851
480	LAKE COUNTY	\$4,373,450	\$224,247	\$328,834	\$745,194	\$687,470	\$592,245	\$6,951,440

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490	LAUDERDALE COUNTY	\$18,308,595	\$714,627	\$1,439,313	\$2,511,303	\$2,351,041	\$3,616,262	\$28,941,141
500	LAWRENCE COUNTY	\$26,622,129	\$1,067,586	\$2,152,405	\$2,857,945	\$3,525,773	\$5,200,263	\$41,426,101
510	LEWIS COUNTY	\$6,589,272	\$361,248	\$853,996	\$890,468	\$795,177	\$1,555,023	\$11,045,184
520	LINCOLN COUNTY	\$15,093,385	\$1,124,940	\$1,170,816	\$1,715,837	\$2,246,419	\$2,129,067	\$23,480,464
521	FAYETTEVILLE	\$3,939,538	\$181,668	\$402,723	\$717,557	\$543,545	\$449,575	\$6,234,606
530	LOUDON COUNTY	\$20,460,315	\$1,122,995	\$2,148,630	\$1,563,487	\$2,443,236	\$3,233,342	\$30,972,005
531	LENOIR CITY	\$8,773,681	\$555,324	\$936,155	\$1,362,380	\$1,450,537	\$849,352	\$13,927,429
540	MCMINN COUNTY	\$21,625,677	\$1,283,685	\$2,237,658	\$2,743,718	\$3,082,442	\$4,273,694	\$35,246,874
541	ATHENS	\$8,032,669	\$395,481	\$1,203,601	\$1,034,571	\$944,528	\$1,400,571	\$13,011,421
542	ETOWAH	\$1,584,846	\$71,138	\$133,407	\$304,896	\$207,953	\$185,936	\$2,488,176
550	MCNAIRY COUNTY	\$17,563,297	\$579,134	\$1,237,013	\$1,490,260	\$1,927,231	\$3,341,032	\$26,137,967
560	MACON COUNTY	\$12,976,134	\$761,047	\$1,241,936	\$1,519,850	\$2,051,985	\$2,293,085	\$20,844,037
570	MADISON COUNTY	\$68,025,837	\$2,968,743	\$4,773,511	\$8,313,792	\$9,714,255	\$9,864,696	\$103,660,834
580	MARION COUNTY	\$15,602,924	\$1,015,507	\$1,545,845	\$2,142,644	\$2,524,071	\$2,832,126	\$25,663,117
581	*RICHARD CITY	\$1,312,858	\$69,305	\$14,433	\$249,644	\$226,357	\$113,345	\$1,985,942
590	MARSHALL COUNTY	\$18,546,257	\$1,034,048	\$1,484,873	\$2,513,554	\$3,840,073	\$4,257,663	\$31,676,468
600	MAURY COUNTY	\$49,273,303	\$2,113,123	\$4,952,264	\$6,515,815	\$6,203,903	\$8,657,691	\$77,716,099
610	MEIGS COUNTY	\$7,584,832	\$481,970	\$667,316	\$725,293	\$769,845	\$1,516,354	\$11,745,610
620	MONROE COUNTY	\$20,568,722	\$1,481,970	\$2,261,946	\$2,052,480	\$3,020,781	\$4,473,749	\$33,859,648
621	SWEETWATER	\$5,732,713	\$280,220	\$581,608	\$870,816	\$815,087	\$657,353	\$8,937,797
630	MONTGOMERY COUNTY	\$96,449,661	\$6,471,677	\$14,623,962	\$13,222,297	\$15,232,532	\$20,701,006	\$166,701,135
640	MOORE COUNTY	\$3,926,709	\$291,679	\$451,365	\$773,093	\$755,438	\$753,389	\$6,951,673
650	MORGAN COUNTY	\$13,597,977	\$759,828	\$1,414,245	\$1,887,176	\$2,238,372	\$2,184,724	\$22,082,322
660	OBION COUNTY	\$14,948,101	\$764,773	\$1,379,123	\$2,140,935	\$2,242,059	\$3,223,640	\$24,698,631
661	UNION CITY	\$6,485,703	\$249,868	\$671,513	\$1,008,318	\$1,101,013	\$763,403	\$10,279,818
670	OVERTON COUNTY	\$12,497,922	\$796,934	\$980,819	\$1,828,998	\$1,865,705	\$2,215,109	\$20,185,487
680	PERRY COUNTY	\$4,480,124	\$253,807	\$434,572	\$711,914	\$674,429	\$1,018,771	\$7,573,617
690	PICKETT COUNTY	\$3,117,064	\$165,125	\$342,330	\$371,090	\$480,945	\$587,449	\$5,064,003
700	POLK COUNTY	\$10,371,860	\$433,723	\$632,154	\$1,556,316	\$1,412,600	\$1,959,262	\$16,365,915
710	PUTNAM COUNTY	\$38,505,295	\$2,497,232	\$4,305,511	\$5,673,446	\$6,793,096	\$6,414,102	\$64,188,682
720	RHEA COUNTY	\$15,385,387	\$1,469,251	\$961,149	\$1,857,986	\$2,672,475	\$3,122,732	\$25,468,980
721	DAYTON	\$3,222,578	\$77,598	\$181,488	\$319,385	\$286,717	\$203,751	\$4,291,517
730	ROANE COUNTY	\$32,011,640	\$1,428,458	\$3,761,730	\$4,586,023	\$4,337,392	\$5,231,495	\$51,356,738
740	ROBERTSON COUNTY	\$42,136,020	\$1,939,100	\$3,288,840	\$4,880,421	\$5,292,605	\$5,174,442	\$62,711,428
750	RUTHERFORD COUNTY	\$127,282,932	\$8,116,468	\$11,794,325	\$14,293,694	\$18,857,226	\$14,671,984	\$195,016,629
751	MURFREESBORO	\$30,968,530	\$1,219,626	\$2,100,731	\$3,969,292	\$5,039,803	\$3,118,759	\$46,418,741
760	SCOTT COUNTY	\$11,285,455	\$1,082,332	\$956,736	\$1,276,632	\$1,264,719	\$2,657,122	\$18,522,996

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761	*ONEIDA	\$5,380,793	\$293,207	\$440,935	\$832,806	\$715,794	\$657,835	\$8,321,370
770	SEQUATCHIE COUNTY	\$8,077,556	\$342,301	\$823,691	\$915,396	\$1,067,463	\$1,275,799	\$12,502,206
780	SEVIER COUNTY	\$57,597,341	\$4,542,833	\$4,308,784	\$8,874,089	\$9,277,168	\$10,737,448	\$95,337,663
790	SHELBY COUNTY	\$191,343,897	\$8,458,035	\$15,687,866	\$30,916,608	\$22,877,883	\$26,123,839	\$295,408,128
791	MEMPHIS	\$565,774,426	\$35,610,413	\$49,437,304	\$80,573,670	\$105,802,127	\$92,322,247	\$929,520,187
800	SMITH COUNTY	\$11,474,827	\$611,689	\$957,233	\$1,677,010	\$1,708,470	\$2,391,231	\$18,820,460
810	STEWART COUNTY	\$8,205,306	\$661,968	\$764,821	\$1,104,907	\$1,527,785	\$2,042,570	\$14,307,357
820	SULLIVAN COUNTY	\$51,928,949	\$1,661,905	\$4,258,503	\$7,839,269	\$8,731,311	\$9,726,030	\$84,145,967
821	BRISTOL	\$17,630,913	\$1,191,051	\$2,617,321	\$2,861,118	\$2,909,708	\$2,357,438	\$29,567,549
822	KINGSPORT	\$33,277,638	\$2,367,041	\$3,619,364	\$4,175,569	\$4,918,955	\$3,972,833	\$52,331,400
830	SUMNER COUNTY	\$100,621,634	\$4,334,218	\$9,219,987	\$14,460,513	\$13,854,365	\$15,529,564	\$158,020,281
840	TIPTON COUNTY	\$45,186,786	\$1,801,671	\$2,393,971	\$5,877,481	\$4,425,928	\$9,014,628	\$68,700,465
850	TROUSDALE COUNTY	\$4,902,183	\$310,656	\$683,977	\$794,832	\$715,953	\$645,902	\$8,053,503
860	UNICOI COUNTY	\$10,000,301	\$453,341	\$965,516	\$1,598,287	\$1,682,438	\$1,751,867	\$16,451,750
870	UNION COUNTY	\$13,154,274	\$359,937	\$1,787,397	\$1,676,044	\$1,575,907	\$2,579,220	\$21,132,779
880	VAN BUREN COUNTY	\$3,087,202	\$214,403	\$404,253	\$513,207	\$543,321	\$638,199	\$5,400,585
890	WARREN COUNTY	\$23,843,358	\$1,983,292	\$3,130,531	\$2,852,102	\$3,747,659	\$4,187,155	\$39,744,097
900	WASHINGTON COUNTY	\$37,169,817	\$1,867,113	\$2,656,986	\$4,084,473	\$4,408,562	\$4,837,091	\$55,024,042
901	JOHNSON CITY	\$33,544,149	\$1,571,570	\$3,334,805	\$4,316,450	\$5,438,979	\$4,590,056	\$52,796,009
910	WAYNE COUNTY	\$11,455,085	\$500,584	\$1,389,640	\$1,019,350	\$1,565,937	\$1,675,392	\$17,605,988
920	WEAKLEY COUNTY	\$18,074,176	\$879,141	\$1,699,362	\$1,869,880	\$2,684,886	\$3,228,681	\$28,436,126
930	WHITE COUNTY	\$14,702,894	\$708,043	\$1,310,443	\$1,533,429	\$1,938,896	\$2,544,532	\$22,738,237
940	WILLIAMSON COUNTY	\$109,014,841	\$7,346,856	\$7,821,100	\$15,074,782	\$14,709,302	\$17,626,876	\$171,593,757
941	*FRANKLIN	\$22,593,207	\$1,672,045	\$2,495,456	\$3,900,607	\$3,097,575	\$3,574,982	\$37,333,872
950	WILSON COUNTY	\$47,240,604	\$2,282,140	\$4,143,648	\$6,760,587	\$6,568,242	\$10,051,366	\$77,046,587
951	*LEBANON	\$12,734,109	\$612,174	\$1,376,115	\$2,063,510	\$1,833,796	\$1,729,593	\$20,349,297
	GRAND TOTAL	\$4,023,603,661	\$219,494,920	\$378,880,930	\$546,821,394	\$612,830,670	\$690,032,818	\$6,471,664,394

*SPECIAL SCHOOL DISTRICT